

## King's Lynn Town Deal Status Update – December 2022

BUSINESS CASE	BUSINESS CASE APPROVAL STATUS	PROGRESS UPDATE	KEY RISKS
<b>PROJECT 1 Youth &amp; Retraining Pledge</b>	Approved – in delivery phase	<ul style="list-style-type: none"> <li>Commissioning of activities has begun with providers on framework</li> <li>Initial recruitment of young people has commenced</li> <li>Continuing networking with organisations that work with young people that are NEET</li> <li>Additional Activity Coordinator to be recruited.</li> </ul>	<ul style="list-style-type: none"> <li>Failure to recruit support organisations/volunteers</li> <li>Failure to recruit participants into the project</li> <li>Failure to recruit SME's</li> </ul>
<b>PROJECT 2 Public Realm</b>	Approved – in delivery phase	<ul style="list-style-type: none"> <li>Art work brief developed and project call to artists launched.</li> <li>Rail Station Street Furniture installation complete</li> <li>Revised design &amp; build procurement approach underway for Pop up kiosks – planning application pending following engagement with Historic England.</li> <li>Purfleet Arch design progressing with suppliers to check cost &amp; buildability.</li> </ul>	<ul style="list-style-type: none"> <li>Price increases on proposed interventions</li> <li>Supplier/contractor supply issues</li> <li>Impact of procurement issues on programme and spend</li> </ul>
<b>PROJECT 3 Multi User Community Hub</b>	Approved – first annual payment pending	<ul style="list-style-type: none"> <li>Business Case Summary Document approved Nov 22.</li> <li>Site acquisition near completion</li> <li>Heads of Terms to be agreed for funding agreement with BCKLWN</li> <li>Procurement of D&amp;B contractor underway</li> <li>Next phase of consultation to commence</li> </ul>	<ul style="list-style-type: none"> <li>Uncertainties around inflation /unforeseen build challenges impacting build costs</li> <li>Delays to project: e.g property purchase, relocation of masts, planning permission</li> <li>Public Realm and MUCH design phases not aligning</li> </ul>
<b>PROJECT 4 Riverfront Regeneration</b>	Approved – first annual payment pending	<ul style="list-style-type: none"> <li>Discussions and due diligence continue with interested parties for Sommerfeld &amp; Thomas site</li> <li>Business Case Summary Document approved Nov 22.</li> <li>Interim Project Manager appointed.</li> <li>Stakeholder engagement planned for early 2023 prior to next design stage.</li> </ul>	<ul style="list-style-type: none"> <li>Securing investor/developer partner</li> <li>Planning permissions</li> <li>Timescales</li> <li>Revenue implications from agreed scheme</li> </ul>
<b>PROJECT 5 Active &amp; Clean Connectivity</b>	Approved – first annual payment pending	<ul style="list-style-type: none"> <li>Active Travel Hub; Invuu commissioned to prepare RIBA stage 3 for Baker Lane site.</li> <li>Motability ways appointed Travel Plan engagement June/July/August 2022. Capacity for 2 further businesses to be recruited.</li> <li>Business Case Summary Document approved.</li> <li>Heads of Terms to be agreed for funding agreement with BCKLWN for LCWIP schemes</li> <li>Progressing scope of behaviour change programme</li> </ul>	<ul style="list-style-type: none"> <li>Planning &amp; permissions for schemes</li> <li>Member, stakeholder, and public support for Active Travel measures</li> </ul>

**PROJECT 6**  
**St George's Guildhall**  
**and Creative Hub**

Approved – in delivery  
phase

- NLHF stage 1 application feedback received.
- Communications Plan updated for next phase
- DLUCH approval of Summary Document & first annual payment received.
- Progression of Meanwhile uses and activities of centre.
- CIO submission to Charity Commission. Founding directors appointed.
- Procurement of lead design team for RIBA stage 2 & 3 to commence Jan 2023.
- Discussions and development of relationship with Arts Council progressing.

- Continued engagement with site occupiers
- Securing further match funding
- Community & stakeholder engagement